

<u>MEETING</u> SAFER COMMUNITIES PARTNERSHIP BOARD
<u>DATE AND TIME</u> FRIDAY 27TH JANUARY, 2017 AT 10.00 AM
<u>VENUE</u> HENDON TOWN HALL, THE BURROUGHS, LONDON NW4 4BQ

Dear Board Members,

Please find enclosed the Performance Dashboard which was not available at the time of collation of the agenda.

Item No	Title of Report	Pages
1.	PERFORMANCE DASHBOARD	3 - 8

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Safer Communities Partnership Board

27th January 2017

Performance Dashboard

Barnet Community Safety Team





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Crime figures in this report are provisional - to indicate trends and performance

AGENDA ITEM 10

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Overview dashboard - Summary dashboard A

			Recent Quarter		Recent 12 months performance (to Nov2016)			Peer comparison		Monthly exceptions (unusually high or low volume)		
	RAG	Positive / Negative factors	Volume (Sep16 - Nov16)	Change vs. previous yr.	Volume	Change vs. previous yr.	Change vs. 11/12 baseline	Similar group rank	London rank	Nov-16	Oct-16	Sep-16
Burglary		<ul style="list-style-type: none"> •Reduction vs. 2011 baseline •Decrease in rolling 12 months •Last quarter same as one year ago 	807	-27%	3469	-8%	-29%	See below	See below			
Residential Burglary		<ul style="list-style-type: none"> •Reduction vs. 2011 baseline •Last quarter reduction •Decrease in rolling 12 months 	586	-29%	2399	-10%	-28%	14/15	30/32			
Non - Residential burglary		<ul style="list-style-type: none"> •Reduction vs. 2011 baseline •Last quarter small decrease •Rolling 12 month decrease 	221	-22%	1070	-4%	-32%	13/15	21/32			
Robbery		<ul style="list-style-type: none"> •Reduction vs. 2011 baseline •Reduction last quarter •Rolling 12 month decrease 	125	-14%	471	-26%	-59%	8/15	6/32			
Violent crime (VWI) 5		<ul style="list-style-type: none"> •3rd lowest of all 32 London Boroughs and 2nd lowest of all 15 peer comparison boroughs •Small reduction in recent quarter vs. one year ago •Increase rolling 12 months and vs 2011/12 baseline 	546	-2%	2207	3%	43%	2/15	3/32			


Violent crime dashboard

Performance year to date			Year to Date	Comparison to one year ago		
RAG	Positive / Negative factors		Performance Year To Date (Apr16 - Dec 2016)	One year ago (Apr15 - Dec15)	Change vs. previous year	Date period covered
Serious Youth Violence	<div><div></div></div> <ul style="list-style-type: none">•SYV rate in line with previous year•Rate of SYV in Barnet lower than London average		155	174	-11%	Apr 16 - Dec 16

			Year to Date	Comparison to 12 months ago		
RAG	Positive / Negative factors		Performance Year To Date (Apr16 - 12 Dec 2016)	One year ago (Apr15 - 12Dec15)	Change vs. previous year	Date period covered
Knife crime	<div><div></div></div> <ul style="list-style-type: none">•decrease vs. previous year (Knife injury victims under 25 non DA rolling 12 months)•However while overall knife crime is down,some types of knife crime are up		317	350	-9%	Apr 16 - 12 Dec 16
Gun crime	<div><div></div></div> <ul style="list-style-type: none">•Increase vs. previous year•Firearm discharges are also up April-Dec vs. same period a year ago.		78	71	10%	Apr 16 - 12 Dec 16


Domestic Violence - Violence with injury			Recent Quarter	Recent 12 months performance			Repeats
RAG	Positive / Negative factors		Barnet SD Rate (12 months to Dec16)	Barnet SD Rate (one year ago)	Volume (12 months to Dec16)	Change vs. previous year	Marac Repeats Percentage (Last 24 months)
Domestic Violence	<div><div></div></div> <ul style="list-style-type: none">•Decrease in reported DV		34%	39%	739	4% decrease	11%

ASB, Re-offending, YOS - Dashboard

RAG	Positive / Negative factors	RPS: Confidence Police and Council dealing with ASB	Change vs. previous period	Number of Repeat ASB calls	Change vs. previous year	(Total ASB calls in period)	
ASB	 <ul style="list-style-type: none"> •Increase in repeat ASB calls •Increase in total ASB calls •Increase confidence in Autumn16 Residents Perception Survey vs. 6 months ago 	Barnet: 67% (Autumn 2016)	1% up	210	12%	9058 (up 7% from 8437)	

Reducing Re-offending

Proven re-offending rate


RAG	Positive / Negative factors	Proven re-offending rate (Jan2014 - Dec2014)	Proven re-offending rate one year ago	Change in points vs. one year ago	
Re-offending rates	 <ul style="list-style-type: none"> •Re-offending rate is lower than the same period in the previous year 	21.5%	22.2	0.7 percentage points decrease	

Youth Offending

Re-Offending rate after 12 months

First Time Entrants (FTE) Rate Comparison

Other

RAG	Positive / Negative factors	Re-Offending rate after 12 months (Jan14 - Dec14)	Change vs. previous period (Jan13- Dec13)	Barnet's rate vs. other areas	FTE rate per 100k of 10-17 pop. Most recent period (Jan16-Jun16)	Change vs. previous period (Jan15-Jun15)	Barnet's rate vs. other areas	% of young people supervised ETE
YOT	 <ul style="list-style-type: none"> •FTE and Re-offending rate lower than London, Similar area group and national average •Decrease in FTE rates vs. previous period •Re-offending rate (rolling 12 months) decrease vs. previous period 	0.93	-6.2%	London: -31% Stat. Neighbours: -26% National: -24%	224	-11.2%	London: -45% Stat. Neighbours: -41% National: -36%	63%

Term	Explanation
RAG	A red, amber, green flag based on the below criteria: Green – All performance indicators positive Amber – Mixed positive and negative performance indicators Red – All or nearly all performance indicators negative In the report the performance indicators upon which the RAG rating is based on are displayed next to the rating.
Latest Quarter	The most recent three months – Oct to Dec (unless stated otherwise – i.e. if data limitations necessitated a different time period)
Rolling 12 Months Performance	The rolling 12 months is the most recent 12 months (usually up to December 2013 unless stated otherwise). Rolling 12 months performance is the percentage change in the most recent 12 months compared to preceding 12 months (e.g. Jan 2013-Dec 2013 vs. Jan 2012-Dec 2012)
Peer comparison	Ranks Barnet in comparison with other boroughs based on rate of crimes per 1000 population (or in case of residential burglary per 1000 households). For the purposes of this comparison a rank of 1 is the best (i.e. the area with the lowest crime rate).
Similar Group Rank	A peer comparison (see above) comparing Barnet to similar boroughs / areas that have been selected due to demographic similarities (1 is best 15 th worst). * ¹ See at bottom of page for list of the peer areas.
London Rank	A peer comparison (as above) comparing Barnet's rate of crime to the other boroughs in London (1 is best, 32 worst).
ASB	Antisocial behaviour
PAS	Public Attitude Survey – a London wide survey of Londoners opinions carried out on behalf of the Met police, which breaks down results to borough level. Looks at numerous issues including crime, ASB and public confidence
FTE	First Time Entrant rate – rate of first time entrants into the criminal justice system per 1000 young people for a give area

*1, Barnet's 'Most Similar Group' of boroughs (used for peer comparison stats): Metropolitan Police – **Barnet**; Metropolitan Police – **Wandsworth**; Metropolitan Police – **Bromley**; Metropolitan Police – **Harrow** ; Metropolitan Police – **Croydon**; Dorset – **Bournemouth**; Metropolitan Police – **Ealing**; Sussex - **Brighton & Hove**; Metropolitan Police – **Sutton**; Metropolitan Police – **Brent**; Essex - **Southend-on-Sea**; Gloucestershire – **Cheltenham**; Sussex – **Eastbourne**; Metropolitan Police – **Enfield**; Metropolitan Police - **Waltham Forest**